

General Assistance

Mission:

Prevent dependency on public assistance by providing short-term crisis assistance to the eligible needy.

Vision:

Citizens of Catawba County will have access to help during a crisis from a well-coordinated public/private effort.

Goal: Citizens will become or remain economically independent.

Outcome: Assist 2500 persons/families (4% increase) needing emergency assistance meeting basic necessities (food, rent, utilities, shelter, medical needs) without duplication and in collaboration with County Crisis Assistance Providers (Eastern Catawba County Cooperative Christian Ministry, Greater Hickory Cooperative Christian Ministries and Salvation Army).

Financial Data for General Assistance

	Fiscal Year 2003-2004			
	Budget	Year Ending Projections	Projected Balance - Surplus/ (deficit)	Projected % of Budget
Expenditures	(\$235,542)	(\$223,000)	\$12,542	95%
Revenues	\$128,242	\$111,384	(\$16,858)	87%
Agency (Cost) / Surplus	(\$107,300)	(\$111,616)	(\$4,316)	104.0%

	Fiscal Year 2004-2005 (Requested)		
	Budget	Increase or (Decrease)	% Increase or (Decrease)
Expenditures	(\$198,185)	(\$37,358)	-16%
Revenues	\$90,660	(\$37,582)	-29%
Agency (Cost) / Surplus	(\$107,525)	\$225	0.2%